

### Instructions:

For each hospital and clinic in your chosen grouping, list the facility's name, address and city.

For each facility, you must answer in column J whether or not the Oregon Health Authority has been provided with the data necessary to include that facility in your group. If the Health Authority **does not** have the required data, you must submit the data on CBR-3 Part 2.

For a complete list of required data, see the README tab.

# Indicate your grouping methodology: (Select one)

- By each individual hospital and all of the hospital's nonprofit affiliated clinics
- By a hospital and a group of the hospital's nonprofit affiliated clinics
- By all hospitals that are under common ownership and control and all of the hospitals' nonprofit affiliated clinics
- By any grouping of hospitals and their hospital affiliated clinics that is approved by the Authority.

## **CBR-3 Part 1: Minimum Benefit Spending Floor Hospital/Clinic Grouping Worksheet**

Complete one CBR-3 Form for each spending floor grouping

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Facility Name	Address	City	How does the facility report data to OHA?			
OHSU Hospital	3181 SW Sam Jackson Park Rd	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
Doernbecher's Children's Hospital	700 SW Campus Dr	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Dermatology Lake Oswego	16699 Boones Ferry Rd, Suite 210	Lake Oswego	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Doernbecher Pediatric Practice Westside	15220 NW Laidlaw Dr, Suite 100	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Family Medicine at Richmond	3930 SE Division St	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
	24988 SE Stark Street Legacy Mt Hood Medical Center,		Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Knight Cancer Institute Gresham Hematology Oncology	Building #2, Suite 140	Gresham				
OHSU Knight Cancer Institute Tualatin Hematology Oncology	19260 SW 65th Ave #435	Tualatin	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Orthopaedics & Rehabilitation and OHSU Spine Center at	4500 NIM Dath and Dhail	D	Facility reports data under hospital's CBR-1 and FR-3 form.			
Cornell West	1500 NW Bethany Blvd	Beaverton	Facility was not a data was day beautiful CDD 1 and FD 2 fame			
OHSU Scappoose Clinic	33721 E Columbia Ave	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Specialty Clinics at Beaverton	15700 SW Greystone Ct	Beaverton	Facility reports data under hospital's CBR-1 and FR-3 form.			
Center For Health and Healing, Building 1 & 2	3303 S Bond Ave	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
Gabriel Park Clinic	4411 SW Vermont	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
Casey Eye Institute	515 SW Campus Dr	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
Elks Children's Eye Center	545 SW Campus Dr	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
Child Development and Research Center	707 SW Gaines St	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Knight Cancer Institute NW Portland Hematology Oncology	1130 NW 22nd Ave, Suite 100 & 150	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Knight Cancer Institute East Portland Hematology Oncology	10000 SE Main Street, Suite 350	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Peds Specialty at Cornell West	1500 NW Bethany Blvd, Suite 195	Beaverton	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Family Medicine at Richmond Walk-In Clinic	4212 SE Division Street, Suite 150	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			
OHSU Family Medicine at East Portland	10101 SE Main St, Suite 1001	Portland	Facility reports data under hospital's CBR-1 and FR-3 form.			



Instructions:
OHA will need data for all hospitals or hospital affiliated clinics that will be included in the Community Benefit Minimum Spending Floor (CBMSF). If OHA already has the required data for a hospital affiliated clinic, they do not need to be included on CBR-3 part 2. Please only list hospitals or hospital affiliated clinics for which OHA is missing data or missing partial data.

The CBMSF is as follows:

Year 1 CBMSF = 3-year avg of unreimbursed care + (Direct Spending Net Patient Revenue Percentage \* 3-year avg operating margin multiplier)

Year 2 = Year 1 CBMSF + (Year 1 CBMSF \* 4-year avg % change in net patient revenue)

Thus, OHA requires four years of net patient revenue and three years of operating revenue, operating expense, and unreimbursed care costs.

This form is updated annually to reflect the correct reporting period.

For more information on the CB MSF Methodology, please see the FY24-25 MSF Methodology Announcement

# CBR-3 Part 2: Supplemental Data Worksheet Complete one CBR-3 Form for each spending floor grouping

Facility	Net Patient Revenue					Operating Revenue			Total Operating Expense			Unreimbursed Care			Notes
	FY20		FY22	FY23	FY24	FY22		FY24	FY22	FY23	FY24	FY22	FY23	FY24	Notes
Oregon Health and Science University	\$ 1,762,456,675	\$ 1,779,908,118 \$	1,985,956,942 \$	2,194,695,987 \$	2,539,649,184 \$	2,206,010,703 \$	2,426,510,002 \$	2,789,427,536	\$ 2,038,696,884	\$ 2,357,890,779	\$ 2,676,865,811	\$ 172,100,635	\$ 174,195,450		OHA already has data for all fiscal years
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